

Combined Delivery Report by Activity



**UNDP UN Development Programme**  
Report ID: unglcdrb

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Run Time: 21-08-2017 17:08:39

**Selection Criteria :**

**Business Unit :** UNDP1  
**Period :** Jan-June (2017)  
**Selected Project Id :** 00092646  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** ALL

<b>Project Id :</b> 00092646 Preparation of Regional Climat	<b>Period :</b> Jan-June (2017)
<b>Output # :</b> 00097270 Climate change mitigation	<b>Impl. Partner :</b> 99999 UNDP
	<b>Location :</b> United Nations Development Pro

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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**Activity : ACT. 1.1 (1.1 Dev. & Imp. climate change)**

**Fund : 30000 (PROGRAMME COST SHARING)**

71205 - Intl Consultants-Sht Term-Tech	0.00	15,960.00	0.00	15,960.00
71305 - Local Consult.-Sht Term-Tech	0.00	3,750.00	0.00	3,750.00
71360 - Local Consult-Security	0.00	159.38	0.00	159.38
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>19,869.38</b>	<b>0.00</b>	<b>19,869.38</b>
<b>Total for Activity ACT. 1.1</b>	<b>0.00</b>	<b>19,869.38</b>	<b>0.00</b>	<b>19,869.38</b>

**Activity : ACT. 1.2 (1.2 Dialogue to supp INDC/NDC)**

**Fund : 30000 (PROGRAMME COST SHARING)**

61305 - Salaries - IP Staff	0.00	6,763.51	0.00	6,763.51
61310 - Post Adjustment - IP Staff	0.00	2,378.96	0.00	2,378.96
62305 - Dependency Allowances-IP Staff	0.00	- 0.01	0.00	- 0.01
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	2,536.47	0.00	2,536.47
62315 - Contrib. to medical, social in	0.00	295.48	0.00	295.48
62320 - Mobility, Hardship, Non-remova	0.00	69.99	0.00	69.99
62330 - Rental Supplements - IP Staff	0.00	- 55.61	0.00	- 55.61
62340 - Annual Leave Expense - IP	0.00	678.14	0.00	678.14
63335 - Home Leave Trvl & Allow-IP Stf	0.00	231.24	0.00	231.24
63530 - Contribution to EOS Benefits	0.00	342.83	0.00	342.83
63535 - Contribution to Security	0.00	388.58	0.00	388.58
63540 - Contribution to Training	0.00	73.12	0.00	73.12
63545 - Contribution to ICT	0.00	137.12	0.00	137.12
63550 - Contributions to MAIP	0.00	22.85	0.00	22.85
63555 - Contribution to UN JFA	0.00	297.14	0.00	297.14
63560 - Contributions to Appendix D	0.00	22.85	0.00	22.85
64310 - Separations - IP Staff	0.00	127.99	0.00	127.99
65115 - Contributions to ASHI Reserve	0.00	886.82	0.00	886.82
65135 - Payroll Mgt Cost Recovery ATLA	0.00	96.60	0.00	96.60
71205 - Intl Consultants-Sht Term-Tech	0.00	11,061.75	0.00	11,061.75
71211 - Intl Consult Security Charge	0.00	550.30	0.00	550.30
71605 - Travel Tickets-International	0.00	1,969.35	0.00	1,969.35
71615 - Daily Subsistence Allow-Intl	0.00	3,923.81	0.00	3,923.81
71635 - Travel - Other	0.00	425.60	0.00	425.60
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>33,224.88</b>	<b>0.00</b>	<b>33,224.88</b>
<b>Total for Activity ACT. 1.2</b>	<b>0.00</b>	<b>33,224.88</b>	<b>0.00</b>	<b>33,224.88</b>

Combined Delivery Report by Activity



<b>Project Id : 00092646 Preparation of Regional Climat</b>	<b>Period :</b>	<b>Jan-June (2017)</b>		
<b>Output # : 00097270 Climate change mitigation</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>	<b>United Nations Development Pro</b>		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

**Activity : ACT. 1.3 (1.3 Support NDC Paraguay)**

**Fund : 30000 (PROGRAMME COST SHARING)**

75705 - Learning costs	0.00	2,192.84	0.00	2,192.84
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>2,192.84</b>	<b>0.00</b>	<b>2,192.84</b>
<b>Total for Activity ACT. 1.3</b>	<b>0.00</b>	<b>2,192.84</b>	<b>0.00</b>	<b>2,192.84</b>

**Activity : ACT. 1.5 (1.5 knowldege Management)**

**Fund : 30000 (PROGRAMME COST SHARING)**

71205 - Intl Consultants-Sht Term-Tech	0.00	15,000.00	0.00	15,000.00
71211 - Intl Consult Security Charge	0.00	637.52	0.00	637.52
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>15,637.52</b>	<b>0.00</b>	<b>15,637.52</b>
<b>Total for Activity ACT. 1.5</b>	<b>0.00</b>	<b>15,637.52</b>	<b>0.00</b>	<b>15,637.52</b>
<b>Total for Output : 00097270</b>	<b>0.00</b>	<b>70,924.62</b>	<b>0.00</b>	<b>70,924.62</b>

<b>Output # : 00097271 Access climate finance</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>	<b>United Nations Development Pro</b>		

**Activity : ACT. 2.1 (2.1 Access to climate finance)**

**Fund : 30000 (PROGRAMME COST SHARING)**

75709 - Learning - training of counter	0.00	250.00	0.00	250.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>250.00</b>
<b>Total for Activity ACT. 2.1</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>250.00</b>

**Activity : ACT. 2.2 (2.2 Knowledge Management)**

**Fund : 30000 (PROGRAMME COST SHARING)**

61305 - Salaries - IP Staff	0.00	6,763.51	0.00	6,763.51
61310 - Post Adjustment - IP Staff	0.00	2,378.96	0.00	2,378.96
62305 - Dependency Allowances-IP Staff	0.00	- 0.01	0.00	- 0.01
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	2,536.47	0.00	2,536.47
62315 - Contrib. to medical, social in	0.00	295.48	0.00	295.48

**Combined Delivery Report by Activity**



<b>Project Id : 00092646 Preparation of Regional Climat</b>		<b>Period : Jan-June (2017)</b>		
<b>Output # : 00097271 Access climate finance</b>		<b>Impl. Partner : 99999 UNDP</b>		
		<b>Location : United Nations Development Pro</b>		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>
62320 - Mobility, Hardship, Non-remova	0.00	69.99	0.00	69.99
62330 - Rental Supplements - IP Staff	0.00	- 55.61	0.00	- 55.61
62340 - Annual Leave Expense - IP	0.00	678.14	0.00	678.14
63335 - Home Leave Trvl & Allow-IP Stf	0.00	231.24	0.00	231.24
63530 - Contribution to EOS Benefits	0.00	342.83	0.00	342.83
63535 - Contribution to Security	0.00	388.58	0.00	388.58
63540 - Contribution to Training	0.00	73.12	0.00	73.12
63545 - Contribution to ICT	0.00	137.12	0.00	137.12
63550 - Contributions to MAIP	0.00	22.85	0.00	22.85
63555 - Contribution to UN JFA	0.00	297.14	0.00	297.14
63560 - Contributions to Appendix D	0.00	22.85	0.00	22.85
64310 - Separations - IP Staff	0.00	127.99	0.00	127.99
65115 - Contributions to ASHI Reserve	0.00	886.82	0.00	886.82
65135 - Payroll Mgt Cost Recovery ATLA	0.00	96.60	0.00	96.60
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>15,294.07</b>	<b>0.00</b>	<b>15,294.07</b>
<b>Total for Activity ACT. 2.2</b>	<b>0.00</b>	<b>15,294.07</b>	<b>0.00</b>	<b>15,294.07</b>
<b>Activity : ACT. 2.3 (2.3 Supp prop. Climate Funds)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71405 - Service Contracts-Individuals	0.00	17,003.84	0.00	17,003.84
71410 - MAIP Premium SC	0.00	22.74	0.00	22.74
71415 - Contribution to Security SC	0.00	386.64	0.00	386.64
74599 - UNDP cost recovery chrgs-Bills	0.00	526.40	0.00	526.40
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>17,939.62</b>	<b>0.00</b>	<b>17,939.62</b>
<b>Total for Activity ACT. 2.3</b>	<b>0.00</b>	<b>17,939.62</b>	<b>0.00</b>	<b>17,939.62</b>
<b>Total for Output : 00097271</b>	<b>0.00</b>	<b>33,483.69</b>	<b>0.00</b>	<b>33,483.69</b>

<b>Output # : 00097272 Climate change in the region</b>		<b>Impl. Partner : 99999 UNDP</b>		
		<b>Location : United Nations Development Pro</b>		
<b>Activity : ACT 3.4 (3.4 Knowledge Management)</b>				
<b>Fund : 30084 (Prog Resources from 11888)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	7,809.86	0.00	7,809.86
71360 - Local Consult-Security	0.00	331.92	0.00	331.92
<b>Total for Fund 30084</b>	<b>0.00</b>	<b>8,141.78</b>	<b>0.00</b>	<b>8,141.78</b>
<b>Total for Activity ACT 3.4</b>	<b>0.00</b>	<b>8,141.78</b>	<b>0.00</b>	<b>8,141.78</b>

Combined Delivery Report by Activity



<b>Project Id : 00092646 Preparation of Regional Climat</b>	<b>Period :</b>	<b>Jan-June (2017)</b>		
<b>Output # : 00097272 Climate change in the region</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>	<b>United Nations Development Pro</b>		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

**Activity : ACT. 3.1 (3.1 Vulner. studies C. Change)**

**Fund : 30000 (PROGRAMME COST SHARING)**

71205 - Intl Consultants-Sht Term-Tech	0.00	11,061.75	0.00	11,061.75
71211 - Intl Consult Security Charge	0.00	550.30	0.00	550.30

**Total for Fund 30000 0.00 11,612.05 0.00 11,612.05**

**Fund : 30084 (Prog Resources from 11888)**

72105 - Svc Co-Construction & Engineer	0.00	11,502.00	0.00	11,502.00
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**Total for Fund 30084 0.00 11,502.00 0.00 11,502.00**

**Total for Activity ACT. 3.1 0.00 23,114.05 0.00 23,114.05**

**Activity : ACT. 3.2 (3.2 Public Water Utilities LAC)**

**Fund : 30000 (PROGRAMME COST SHARING)**

61305 - Salaries - IP Staff	0.00	6,763.51	0.00	6,763.51
61310 - Post Adjustment - IP Staff	0.00	2,378.96	0.00	2,378.96
62305 - Dependency Allowances-IP Staff	0.00	- 0.01	0.00	- 0.01
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	2,536.47	0.00	2,536.47
62315 - Contrib. to medical, social in	0.00	295.48	0.00	295.48
62320 - Mobility, Hardship, Non-remova	0.00	69.99	0.00	69.99
62330 - Rental Supplements - IP Staff	0.00	- 55.61	0.00	- 55.61
62340 - Annual Leave Expense - IP	0.00	678.14	0.00	678.14
63335 - Home Leave Trvl & Allow-IP Stf	0.00	231.24	0.00	231.24
63530 - Contribution to EOS Benefits	0.00	342.83	0.00	342.83
63535 - Contribution to Security	0.00	388.58	0.00	388.58
63540 - Contribution to Training	0.00	73.12	0.00	73.12
63545 - Contribution to ICT	0.00	137.12	0.00	137.12
63550 - Contributions to MAIP	0.00	22.85	0.00	22.85
63555 - Contribution to UN JFA	0.00	297.14	0.00	297.14
63560 - Contributions to Appendix D	0.00	22.85	0.00	22.85
64310 - Separations - IP Staff	0.00	127.99	0.00	127.99
65115 - Contributions to ASHI Reserve	0.00	886.82	0.00	886.82
65135 - Payroll Mgt Cost Recovery ATLA	0.00	96.60	0.00	96.60

**Total for Fund 30000 0.00 15,294.07 0.00 15,294.07**

**Total for Activity ACT. 3.2 0.00 15,294.07 0.00 15,294.07**

**Activity : ACT. 3.3 (3.3 CoBenefit Study Mitigation)**

**Fund : 30084 (Prog Resources from 11888)**

**Combined Delivery Report by Activity**



<b>Project Id : 00092646 Preparation of Regional Climat</b>	<b>Period :</b>	<b>Jan-June (2017)</b>		
<b>Output # : 00097272 Climate change in the region</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>	<b>United Nations Development Pro</b>		

	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>
71605 - Travel Tickets-International	0.00	5,945.85	0.00	5,945.85
71615 - Daily Subsistence Allow-Intl	0.00	1,610.40	0.00	1,610.40
71635 - Travel - Other	0.00	1,672.00	0.00	1,672.00
75709 - Learning - training of counter	0.00	5,372.34	0.00	5,372.34
<b>Total for Fund 30084</b>	<b>0.00</b>	<b>14,600.59</b>	<b>0.00</b>	<b>14,600.59</b>
<b>Total for Activity ACT. 3.3</b>	<b>0.00</b>	<b>14,600.59</b>	<b>0.00</b>	<b>14,600.59</b>
<b>Total for Output : 00097272</b>	<b>0.00</b>	<b>61,150.49</b>	<b>0.00</b>	<b>61,150.49</b>

<b>Output # : 00097316 Support Monitoring Evaluation</b>	<b>Impl. Partner :</b>	<b>00229 UNITED NATIONS DEVELOPMENT P</b>		
	<b>Location :</b>	<b>United Nations Development Pro</b>		

**Activity :** ()

**Fund : 30000 (PROGRAMME COST SHARING)**

77630 - Dep Exp Owned - ITC	0.00	428.82	0.00	428.82
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>428.82</b>	<b>0.00</b>	<b>428.82</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>428.82</b>	<b>0.00</b>	<b>428.82</b>

**Activity : ACT. 4.1 (4.1 Supp Monitoring Evaluation)**

**Fund : 30000 (PROGRAMME COST SHARING)**

61205 - Salaries - GS Staff	0.00	19,064.64	0.00	19,064.64
61305 - Salaries - IP Staff	0.00	6,763.51	0.00	6,763.51
61310 - Post Adjustment - IP Staff	0.00	2,378.96	0.00	2,378.96
62205 - Dependency Allow - GS Staff	0.00	864.02	0.00	864.02
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	3,782.48	0.00	3,782.48
62215 - Contrib. to Medical, social In	0.00	1,382.16	0.00	1,382.16
62240 - Annual Leave Expense - GS	0.00	73.04	0.00	73.04
62305 - Dependency Allowances-IP Staff	0.00	- 0.01	0.00	- 0.01
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	2,536.47	0.00	2,536.47
62315 - Contrib. to medical, social in	0.00	295.48	0.00	295.48
62320 - Mobility, Hardship, Non-remova	0.00	69.99	0.00	69.99
62330 - Rental Supplements - IP Staff	0.00	- 55.61	0.00	- 55.61
62340 - Annual Leave Expense - IP	0.00	678.14	0.00	678.14
63335 - Home Leave Trvl & Allow-IP Stf	0.00	231.24	0.00	231.24
63530 - Contribution to EOS Benefits	0.00	1,057.79	0.00	1,057.79
63535 - Contribution to Security	0.00	1,198.84	0.00	1,198.84
63540 - Contribution to Training	0.00	225.63	0.00	225.63
63545 - Contribution to ICT	0.00	423.11	0.00	423.11
63550 - Contributions to MAIP	0.00	70.52	0.00	70.52

Combined Delivery Report by Activity



Project Id : 00092646 Preparation of Regional Climat		Period : Jan-June (2017)		
Output # : 00097316 Support Monitoring Evaluation		Impl. Partner : 00229 UNITED NATIONS DEVELOPMENT P		
		Location : United Nations Development Pro		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
63555 - Contribution to UN JFA	0.00	916.75	0.00	916.75
63560 - Contributions to Appendix D	0.00	70.52	0.00	70.52
64210 - Separatations - GS Staff	0.00	381.30	0.00	381.30
64310 - Separations - IP Staff	0.00	127.99	0.00	127.99
65115 - Contributions to ASHI Reserve	0.00	2,736.06	0.00	2,736.06
65135 - Payroll Mgt Cost Recovery ATLA	0.00	231.06	0.00	231.06
72425 - Mobile Telephone Charges	0.00	238.87	0.00	238.87
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>45,742.95</b>	<b>0.00</b>	<b>45,742.95</b>
<b>Fund : 30084 (Prog Resources from 11888)</b>				
64397 - Services to projects -CO staff	0.00	1,521.45	0.00	1,521.45
74596 - Services to projects -GOE	0.00	652.05	0.00	652.05
<b>Total for Fund 30084</b>	<b>0.00</b>	<b>2,173.50</b>	<b>0.00</b>	<b>2,173.50</b>
<b>Total for Activity ACT. 4.1</b>	<b>0.00</b>	<b>47,916.45</b>	<b>0.00</b>	<b>47,916.45</b>
<b>Total for Output : 00097316</b>	<b>0.00</b>	<b>48,345.27</b>	<b>0.00</b>	<b>48,345.27</b>
<b>Project Total :</b>	<b>0.00</b>	<b>213,904.07</b>	<b>0.00</b>	<b>213,904.07</b>

Signed By :  \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Combined Delivery Report by Activity



Selection Criteria :

Business Unit : UNDP1  
Period : Jan-June (2017)  
Selected Project Id : 00092646  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-June (2017)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51101 - Regional Centre - Panama	0.00	213,904.07	0.00	213,904.07



Funds Utilization

**Selection Criteria :**

Business Unit : UNDP1  
 Period : Jan-June (2017)  
 Selected Project Id : 00092646  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : ALL

Project/Award: 00092646 Preparation of Regional Climat Period : As Of Jun30,2017

Output #	00097270	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			25,455.12

Output #	00097272	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			22,235.41

Output #	00097316	Impl. Partner :00229 UNITED NATIONS DEVELOPMENT P	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			5,031.77
Inventory			0.00
Prepayments			0.00
Commitments			0.00